

TABLE 11
Distribution of 2015-17 General Fund Appropriations

	2015-16			2016-17			Total		
	Amount	% of Category	% of Total	Amount	% of Category	% of Total	Amount	% of Category	% of Total
LOCAL ASSISTANCE									
Elementary and Secondary School Aids	\$5,070,451,300	63.6%	31.9%	\$5,521,406,800	64.8%	32.4%	\$10,591,858,100	64.2%	32.1%
School Levy/First Dollar Tax Credits	895,437,100	11.2	5.6	1,003,000,000	11.8	5.9	1,898,437,100	11.5	5.8
Shared Revenues	844,605,600	10.6	5.3	846,205,600	9.9	5.0	1,690,811,200	10.2	5.1
Technical College System Aids	516,423,300	6.5	3.3	516,423,300	6.1	3.0	1,032,846,600	6.3	3.1
Community and Juvenile Correctional Services	204,879,600	2.6	1.3	217,927,700	2.5	1.3	422,807,300	2.6	1.3
Aid for Exempt Computer Property	86,300,000	1.1	0.5	86,900,000	1.0	0.5	173,200,000	1.0	0.5
Long-Term Care Programs	84,065,400	1.1	0.5	80,321,200	0.9	0.5	164,386,600	1.0	0.5
Environmental Aids	38,988,400	0.5	0.3	32,143,300	0.4	0.2	71,131,700	0.4	0.2
Income Maintenance and Circuit Court Payments	16,763,000	0.2	0.1	42,968,400	0.5	0.2	59,731,400	0.4	0.2
Other	211,319,100	2.6	1.3	176,663,000	2.1	1.0	387,982,100	2.4	1.2
TOTAL--LOCAL ASSISTANCE	\$7,969,232,800	100.0%	50.1%	\$8,523,959,300	100.0%	50.0%	\$16,493,192,100	100.0%	50.0%
AIDS TO INDIVIDUALS AND ORGANIZATIONS									
Medical Assistance Benefits	\$2,688,328,100	66.1%	16.9%	\$2,830,652,300	66.5%	16.6%	\$5,518,980,400	66.3%	16.8%
Parental Choice Programs	236,185,500	5.8	1.5	257,772,500	6.1	1.5	493,958,000	5.9	1.5
Public Assistance	160,127,000	3.9	1.0	160,127,000	3.8	0.9	320,254,000	3.8	1.0
Supplemental Security Income	155,291,400	3.8	1.0	157,821,600	3.7	0.9	313,113,000	3.8	0.9
Student Grants and Aids	149,351,200	3.7	0.9	146,640,900	3.4	0.9	295,992,100	3.6	0.9
Homestead Tax Credit	112,500,000	2.8	0.7	111,900,000	2.6	0.7	224,400,000	2.7	0.7
Other Individual Tax Credits	83,872,000	2.0	0.5	86,628,000	2.0	0.5	170,500,000	2.0	0.5
Independent "2r" Charter Schools	72,783,000	1.8	0.5	77,852,500	1.8	0.5	150,635,500	1.8	0.5
Milwaukee Child Welfare	59,551,800	1.5	0.4	62,280,500	1.5	0.4	121,832,300	1.5	0.4
Out-of-Home Care and Adoption Services	56,212,000	1.4	0.4	56,458,600	1.3	0.3	112,670,600	1.3	0.3
Purchased Services	48,715,200	1.2	0.3	48,715,200	1.1	0.3	97,430,400	1.2	0.3
Prescription Drugs Assistance for Elderly	19,931,600	0.5	0.1	22,051,500	0.5	0.1	41,983,100	0.5	0.1
Other	224,899,700	5.5	1.4	240,846,200	5.7	1.4	465,745,900	5.6	1.4
TOTAL--AIDS	\$4,067,748,500	100.0%	25.6%	\$4,259,746,800	100.0%	25.0%	\$8,327,495,300	100.0%	25.3%
STATE OPERATIONS									
Correctional Operations	\$1,050,576,900	27.2%	6.6%	\$1,046,290,800	24.5%	6.1%	\$2,096,867,700	25.8%	6.4%
UW System	1,029,650,900	26.7	6.5	1,048,705,300	24.5	6.1	2,078,356,200	25.5	6.3
Appropriation Obligation Bonds	393,127,100	10.2	2.5	770,353,500	18.0	4.5	1,163,480,600	14.3	3.5
Judicial and Legal Services	273,066,200	7.1	1.7	272,927,000	6.4	1.6	545,993,200	6.7	1.7
State Residential Institutions	224,078,500	5.8	1.4	222,447,000	5.2	1.3	446,525,500	5.5	1.4
DHS/Workforce Development	143,384,100	3.7	0.9	144,872,300	3.4	0.9	288,256,400	3.5	0.9
Transportation Debt Service	123,394,800	3.2	0.8	106,564,900	2.5	0.6	229,959,700	2.8	0.7
Tax Administration	106,807,600	2.8	0.7	108,703,500	2.5	0.6	215,511,100	2.7	0.6
Natural Resources	103,477,000	2.7	0.6	100,709,800	2.4	0.6	204,186,800	2.5	0.6
Legislature	73,613,100	1.9	0.4	73,526,400	1.7	0.4	147,139,500	1.8	0.4
Income Tax Reciprocity	78,800,000	2.0	0.5	62,500,000	1.5	0.4	141,300,000	1.7	0.4
Compensation Reserves	10,692,500	0.3	0.1	18,616,800	0.4	0.1	29,309,300	0.4	0.1
Other	249,396,200	6.4	1.6	300,061,400	7.0	1.8	549,457,600	6.8	1.7
TOTAL--STATE OPERATIONS	\$3,860,064,900	100.0%	24.3%	\$4,276,278,700	100.0%	25.0%	\$8,136,343,600	100.0%	24.7%
GRAND TOTAL	\$15,897,046,200		100.0%	\$17,059,984,800		100.0%	\$32,957,031,000		100.0%